



Report of the Head of Youth Service

Outer South Area Committee

Date: 25/09/2006

Subject: Youth Service Plans

<p>Electoral Wards affected:</p> <p>Ardsley & Robin Hood Morley North Morley South Rothwell</p>	<p>Specific implications for:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the gap <input type="checkbox"/></p>
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Council function Delegated executive function available for call in Delegated executive function not available for Call In. Details set out in the report

EXECUTIVE SUMMARY

This report provides an opportunity for the Area Committee to explore in depth the objectives, delivery, and effectiveness of Youth Service provision in the Area.

1.0 Purposes of the Report

- 1.1 To provide information on Youth Service work in the area.
- 1.2 To report on outcomes and achievements in 2006/07.
- 1.3 To highlight issues and developments for influence by Area Committee.

2.0 Strategic Context of Youth Services

- 2.1 Various clauses of the Education and Inspection Bill are designed to implement "Youth Matters".
- 2.2 "Youth Matters" as a strategy seeks to clarify and develop youth services for

the 13 to 19 age group within the wider context of “Every Child Matters” and Children’s Trust arrangements.

2.3 Key aspects of “Youth Matters” include:-

- Preparation and publication of a Youth Offer.
- Reshaping information, advice and guidance services, especially Connexions.
- Increasing Youth Volunteering opportunities and schemes.
- Introducing the Youth Opportunity and Youth Capital Funds for distribution by young People as decision makers.
- Closer cooperation between service providers and increased partnership working.
- Encouraging new commissioning models through Childrens Trusts.

2.4 Of particular note in Leeds is the establishment in 2005 of Leeds Youth Work Partnership. LYWP’s membership consists of representatives from voluntary youth work organisation providers and of Officers from Leeds Youth Service as an in-house provider. Increasingly LYWP is providing a mechanism to ensure joint service planning, delivery by a rich variety of providers, a wider view of resources brought to the table by partners, a shared approach to quality assurance, shared accountability for achieving targets, and framework for current and future commissioning of Youth Work provision.

3.0 Area Function Schedule

3.1 For 2006/07 Executive Board has approved the delegation to area Committees of £3,435,230 so that Area Committees can influence and help shape Youth Service provision. Some reorganisation of budgets, including the merging of budgets previously earmarked just for Voluntary Sector organisations, means that the original figure of 2006/07 has been revised to £3,699,700.

3.2 The breakdown of Area related budgets has previously been agreed on the basis of 50% according to population and 50% according to social deprivation factors. In previous years this has been presented in terms of available youth worker hours but it is more appropriate and practicable to present the Ward breakdown in budget terms. The resultant flexibility and clarity of resources is more likely to facilitate commissioning to voluntary organisations when desirable and to encourage greater involvement from area committees in terms of influencing services.

3.3 The city wide budget of £3,699,700 is broken down into wards in *Appendix A*.

3.4 The setting of targets is necessarily linked to resource allocations. Details of Ward targets are contained in *Appendix B*.

3.5 It should be noted that the budget of £3,699,700 represents that proportion of the Youth Service’s budget which facilitates employment of staff and delivery of programmes in local areas. Other elements of the Youth Service budget are excluded from the Area delegations because they cannot be attributed on an

Area or Ward basis.

Examples are Herd Farm, the LAZER Centre, Duke of Edinburgh Award Scheme, projects which target disadvantaged groups on a city wide basis, managers, administrative staff, and staffing and non-staffing costs which provide an infrastructure for the Youth Service itself.

4.0 Youth Services work in the Area

4.1 The full programmes and details of the work of the Area-based Local Authority Youth Service team is contained in *Appendix C*

4.2 Work programmes of other Local Authority Youth Service teams are contained in *Appendix D*

4.3 Details of progress by the Youth Service on the Area Committee's Delivery Plan are contained in *Appendix E*.

4.4 Performance of the Youth Service against area based targets which includes 4.1, 4.2, and 4.3. are contained in *Appendix F*

4.5 Review of Youth Service Plan. What's going well and issues to address.

- The Youth Work Programmes in the Outer South Area have continued to attract good numbers of young people. It is worth noting that good progress has been made in line with N.I.P and in particular work at John O' Gaunts estate, Wood Lane and Tingley. In Morley work is continuing at the Denshaws and Heslops with young people who are difficult to engage, with support from the Out of Schools Activities team.
- Mini-Breeze events at Lewisham Park and Tingley Youth & Community Centre, supported by the Area Committee, have attracted large numbers of young people – up to 100.
- A partnership agreement with South Leeds PCT NHS Health Bus has proved to be successful. This work is helping to meet a number of health related targets e.g. reduction in teenage pregnancies and healthy living.
- Greater co-ordination between various youth work providers would be of benefit so that there is less duplication and better services provided. Perhaps more specific targets need to be set in terms of geographical area and age ranges for all service providers.
- More community cohesion work needs to be developed, based on lessons that will be learned from the pilot work with Warrington Peace Centre at South Leeds High School.

4.6 Brief summary of Youth Services contribution to corporate agendas.

- The Area Youth Service has become more involved with the divisional Community Safety Partnership and is making a positive contribution to preventative work, particularly by involving difficult to engage with young people on specific programmes. The Bumpy motor bike project is one example of this work, involving 12 hard to reach young people and the barge project in partnership with the Police. There are discussions taking place with Y.O.S to work in close partnership to jointly deliver group work for those young people who are under intense supervision orders in the Morley area. The BUMPY project has been financially supported by the Area Committee.

5.0 Future Developments and Area Committee Roles

5.1 The extent of voluntary sector commissioning in the area.

- The Youth Service has set up a Leeds Youth Work Partnership with the Voluntary Sector and set up a Commissioning process. L.Y.W.P has representation on the panel that considers funding application.
- The following partner organisations have received funding through the Commissioning process, YZUP - £3,500, St Peter's Youth & Young People's group £4,000 and Gildersome Cricket Club £3,500 to carry out youth work with young people in the Area.

5.2 An agreed process of involving Area Managers and Area Committees in influencing commissioning.

- At local level a series of meetings have taken place with voluntary sector organisations to ascertain Best Value, Capacity and Partnership Work in the Area. The Morley pilots have worked well and lessons have been learned. The Youth Service is exploring the possibilities of commissioning work with the St Gabriel's Youth Club in the near future.
- Whilst we are unsure as to how the Children's Trust will develop the commissioning process in the near future, more close communication and liaison needs to take place within the current process to ensure that organisations that are receiving support are funded, and are able to deliver services in line with the Area Committee agreements and within their service remit.

5.3 Future plans for collective working between the Youth Service and Area Management.

- As Youth Forums develop and become proactive the Youth Service, Area managers and Committee need to start exploring ways of involving young people in the processes of decision making.
- The Area Committee need to consider the expansion of summer programmes through "I Love South Leeds", which has been running successfully in the Inner South area supported through the Well Being fund. This has helped to strengthen partnerships and target work at specific groups in the Area. This can be successfully replicated in the Outer South area offering a range of different experiences for young people. This will require financial support, which will need to be ring-fenced up to £30k.
- Area Committee need to consider supporting Mobile Provision to plug the gap, where there are no buildings and hard to reach young people. This will provide the Area with flexibility of provision, and work can take place in those estates where there is no provision at all.
- At the time of writing the Summer Holiday scheme is proving to be a very beneficial programme is attracting good numbers of young people and is having a positive impact by addressing Community Cohesion agendas. The Youth Service is playing a key part of this programme by delivering successful summer work in day time and Mini-Breeze programmes. If the Area Committee is able to support a summer programme for 2006/7 it would assist the planning of a comprehensive

and balanced programme if finance could be identified at an early point. To this end it is suggested that the Area Committee may wish to ring-fence in principle an amount perhaps between £30,000 – £50,000 from which to fund the various agencies which could participate in this programme.

- South Area is leading on cohesion work with young people within the Community Cohesion agenda. Youth Service has committed to start this type of work on a City-Wide basis in January onwards based on the pilot in South Leeds High School. South Area is learning from the Children in Peace pilot and further advancing this work to other schools in the Area. This will require some additional funding support for staffing and resources. Youth Service will follow up this crucial work as it is committed to addressing community cohesion.
- Publicity link to be explored through either www.breezeleeds.org or alternative websites for Youth Work/Area Management, in the future as such initiatives require funding.

5.4 Other issues which Area Management or Area Committee could help or be involved in.

- Work with Voluntary Sector Organisations to build capacity in establishing Child Protection, Equality Policies, Curriculum, Quality Assurance, Financial Management and Reporting mechanisms. This can be initially daunting for smaller organisations but the benefits are important in establishing and valuing their contribution to work with young people and the wider community. Within the current set up major organisation seems to get most of the funding resource, thus leaving smaller organisation struggling. In future a coherent and strategic approach is required through Area Committee to find smaller organisations of need in the Area, to deliver specifically targeted pieces of work; for example – arts and crafts, holiday programmes and work with young people to tackle anti social behaviour. However these organisations need to be delivering Youth Work with the core age group 13 – 16 year olds.

6.0 Recommendations

6.1 To note the information on Youth Services work, outcomes and achievements in the Area.

6.2 It is recommended that the Area Committee give consideration to an in-principle ring-fence of revenue finance for 2006/7 of up to 50k to enable a comprehensive and multi-agency Summer Programme to be established.

6.3 To address specific points and issues highlighted in the report and give specific recommendations.

- Consider conflict resolution work around race and discrimination and consider involving National Agencies such as L.E.A.P and Warrington Peace Centre.

Appendix A

[The city wide budget of £3,699,700 broken down into Wards]

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	47815.27	216	12914.69	60729.97
Alwoodley	1881	51868.82	526	31449.66	83318.48
Ardsley & Robin Hood	1746	48146.18	503	30074.49	78220.66
Armley	2134	58845.33	1667	99670.32	158515.64
Beeston & Holbeck	1952	53826.65	1387	82929.05	136755.71
Bramley & Stanningley	2227	61409.81	1371	81972.41	143382.22
Burmantofts & Richmond Hill	2007	55343.29	2108	126037.81	181381.10
Calverley & Farsley	1886	52006.69	319	19073.08	71079.78
Chapel Allerton	2141	59038.35	1690	101045.49	160083.85
City & Hunslet	2052	56584.17	1732	103556.68	160140.85
Crossgates & Whinmoor	2100	57907.77	854	51060.86	108968.63
Farnley & Wortley	2013	55508.74	1166	69715.41	125224.15
Garforth & Swillington	1762	48587.38	254	15186.72	63774.10
Gipton & Harehills	2742	75611.01	3340	199699.38	275310.38
Guisley & Rawdon	1745	48118.60	288	17219.59	65338.19
Harewood	1367	37695.20	122	7294.41	44989.61
Headingley*	2790	76934.61	139	8310.84	85245.45
Horsforth	2031	56005.09	265	15844.41	71849.50
Hyde Park & Woodhouse*	2910	80243.63	1182	70672.05	150915.68
Killingbeck & Seacroft	2541	70068.40	2417	144512.99	214581.40
Kippax & Methley	1613	44478.68	526	31449.66	75928.35
Kirkstall	1925	53082.12	866	51778.34	104860.47
Middleton Park	2551	70344.16	2371	141762.64	212106.80
Moortown	1789	49331.91	508	30373.44	79705.35
Morley North	1797	49552.51	411	24573.79	74126.29
Morley South	1612	44451.11	580	34678.33	79129.44
Otley & Yeadon	1736	47870.43	423	25291.27	73161.69
Pudsey	1893	52199.72	606	36232.88	88432.60
Rothwell	1573	43375.68	669	39999.67	83375.34
Roundhay	2137	58928.05	568	33960.85	92888.90
Temple Newsam	1930	53220.00	1100	65769.26	118989.26
Weetwood*	2994	82559.94	581	34738.13	117298.06
Wetherby	1773	48890.70	184	11001.40	59892.11
Total	67084	1849850	30939	1849850	3699700

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

Appendix B

[Ward Targets]

1) Reach

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	200.52	216	54.16	254.68
Alwoodley	1881	217.52	526	131.89	349.40
Ardsley & Robin Hood	1746	201.90	503	126.12	328.02
Armley	2134	246.77	1667	417.98	664.75
Beeston & Holbeck	1952	225.73	1387	347.77	573.50
Bramley & Stanningley	2227	257.53	1371	343.76	601.29
Burmantofts & Richmond Hill	2007	232.09	2108	528.55	760.64
Calverley & Farsley	1886	218.09	319	79.98	298.08
Chapel Allerton	2141	247.58	1690	423.74	671.32
City & Hunslet	2052	237.29	1732	434.27	671.56
Crossgates & Whinmoor	2100	242.84	854	214.13	456.97
Farnley & Wortley	2013	232.78	1166	292.36	525.14
Garforth & Swillington	1762	203.76	254	63.69	267.44
Gipton & Harehills	2742	317.08	3340	837.46	1154.54
Guiseley & Rawdon	1745	201.79	288	72.21	274.00
Harewood	1367	158.08	122	30.59	188.67
Headingley*	2790	322.63	139	34.85	357.48
Horsforth	2031	234.86	265	66.44	301.31
Hyde Park & Woodhouse*	2910	336.51	1182	296.37	632.88
Killingbeck & Seacroft	2541	293.84	2417	606.03	899.86
Kippax & Methley	1613	186.53	526	131.89	318.41
Kirkstall	1925	222.60	866	217.14	439.74
Middleton Park	2551	294.99	2371	594.49	889.49
Moortown	1789	206.88	508	127.37	334.25
Morley North	1797	207.80	411	103.05	310.85
Morley South	1612	186.41	580	145.43	331.84
Otley & Yeadon	1736	200.75	423	106.06	306.81
Pudsey	1893	218.90	606	151.95	370.85
Rothwell	1573	181.90	669	167.74	349.64
Roundhay	2137	247.12	568	142.42	389.54
Temple Newsam	1930	223.18	1100	275.81	498.99
Weetwood*	2994	346.22	581	145.68	491.90
Wetherby	1773	205.03	184	46.14	251.16
Total	67084	7757.5	30939	7757.5	15515

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

2) Participation

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	130.77	216	35.32	166.09
Alwoodley	1881	141.85	526	86.01	227.86
Ardsley & Robin Hood	1746	131.67	503	82.25	213.92
Armley	2134	160.93	1667	272.58	433.51
Beeston & Holbeck	1952	147.21	1387	226.80	374.00
Bramley & Stanningley	2227	167.94	1371	224.18	392.12
Burmantofts & Richmond Hill	2007	151.35	2108	344.69	496.04
Calverley & Farsley	1886	142.23	319	52.16	194.39
Chapel Allerton	2141	161.46	1690	276.34	437.80
City & Hunslet	2052	154.75	1732	283.21	437.96
Crossgates & Whinmoor	2100	158.37	854	139.64	298.01
Farnley & Wortley	2013	151.81	1166	190.66	342.47
Garforth & Swillington	1762	132.88	254	41.53	174.41
Gipton & Harehills	2742	206.78	3340	546.14	752.92
Guisley & Rawdon	1745	131.60	288	47.09	178.69
Harewood	1367	103.09	122	19.95	123.04
Headingley*	2790	210.40	139	22.73	233.13
Horsforth	2031	153.16	265	43.33	196.50
Hyde Park & Woodhouse*	2910	219.45	1182	193.28	412.73
Killingbeck & Seacroft	2541	191.62	2417	395.22	586.84
Kippax & Methley	1613	121.64	526	86.01	207.65
Kirkstall	1925	145.17	866	141.60	286.77
Middleton Park	2551	192.38	2371	387.69	580.07
Moortown	1789	134.91	508	83.07	217.98
Morley North	1797	135.52	411	67.20	202.72
Morley South	1612	121.57	580	94.84	216.40
Otley & Yeadon	1736	130.92	423	69.17	200.08
Pudsey	1893	142.76	606	99.09	241.85
Rothwell	1573	118.62	669	109.39	228.02
Roundhay	2137	161.16	568	92.88	254.03
Temple Newsam	1930	145.55	1100	179.87	325.41
Weetwood*	2994	225.79	581	95.00	320.79
Wetherby	1773	133.71	184	30.09	163.79
Total	67084	5059.0	30939	5059.0	10118

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

3) Recorded Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	66.69	216	18.01	84.70
Alwoodley	1881	72.34	526	43.86	116.20
Ardsley & Robin Hood	1746	67.15	503	41.95	109.09
Armley	2134	82.07	1667	139.01	221.08
Beeston & Holbeck	1952	75.07	1387	115.66	190.73
Bramley & Stanningley	2227	85.65	1371	114.33	199.98
Burmantofts & Richmond Hill	2007	77.19	2108	175.79	252.97
Calverley & Farsley	1886	72.53	319	26.60	99.14
Chapel Allerton	2141	82.34	1690	140.93	223.27
City & Hunslet	2052	78.92	1732	144.43	223.35
Crossgates & Whinmoor	2100	80.76	854	71.21	151.98
Farnley & Wortley	2013	77.42	1166	97.23	174.65
Garforth & Swillington	1762	67.77	254	21.18	88.95
Gipton & Harehills	2742	105.46	3340	278.52	383.98
Guisley & Rawdon	1745	67.11	288	24.02	91.13
Harewood	1367	52.57	122	10.17	62.75
Headingley*	2790	107.30	139	11.59	118.89
Horsforth	2031	78.11	265	22.10	100.21
Hyde Park & Woodhouse*	2910	111.92	1182	98.57	210.48
Killingbeck & Seacroft	2541	97.72	2417	201.55	299.28
Kippax & Methley	1613	62.03	526	43.86	105.90
Kirkstall	1925	74.03	866	72.22	146.25
Middleton Park	2551	98.11	2371	197.72	295.83
Moortown	1789	68.80	508	42.36	111.17
Morley North	1797	69.11	411	34.27	103.38
Morley South	1612	62.00	580	48.37	110.36
Otley & Yeadon	1736	66.77	423	35.27	102.04
Pudsey	1893	72.80	606	50.53	123.34
Rothwell	1573	60.50	669	55.79	116.28
Roundhay	2137	82.19	568	47.37	129.55
Temple Newsam	1930	74.23	1100	91.73	165.96
Weetwood*	2994	115.15	581	48.45	163.60
Wetherby	1773	68.19	184	15.34	83.53
Total	67084	2580.0	30939	2580.0	5160

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

4) Accredited Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total
Adel & Wharfedale	1734	31.38	216	8.48	39.86
Alwoodley	1881	34.04	526	20.64	54.68
Ardsley & Robin Hood	1746	31.60	503	19.74	51.33
Armley	2134	38.62	1667	65.41	104.03
Beeston & Holbeck	1952	35.32	1387	54.42	89.75
Bramley & Stanningley	2227	40.30	1371	53.80	94.10
Burmantofts & Richmond Hill	2007	36.32	2108	82.71	119.03
Calverley & Farsley	1886	34.13	319	12.52	46.65
Chapel Allerton	2141	38.75	1690	66.31	105.06
City & Hunslet	2052	37.13	1732	67.96	105.10
Crossgates & Whinmoor	2100	38.00	854	33.51	71.51
Farnley & Wortley	2013	36.43	1166	45.75	82.18
Garforth & Swillington	1762	31.89	254	9.97	41.85
Gipton & Harehills	2742	49.62	3340	131.06	180.68
Guiseley & Rawdon	1745	31.58	288	11.30	42.88
Harewood	1367	24.74	122	4.79	29.53
Headingley*	2790	50.49	139	5.45	55.94
Horsforth	2031	36.75	265	10.40	47.15
Hyde Park & Woodhouse*	2910	52.66	1182	46.38	99.04
Killingbeck & Seacroft	2541	45.98	2417	94.84	140.82
Kippax & Methley	1613	29.19	526	20.64	49.83
Kirkstall	1925	34.84	866	33.98	68.82
Middleton Park	2551	46.16	2371	93.03	139.20
Moortown	1789	32.38	508	19.93	52.31
Morley North	1797	32.52	411	16.13	48.65
Morley South	1612	29.17	580	22.76	51.93
Otley & Yeadon	1736	31.42	423	16.60	48.01
Pudsey	1893	34.26	606	23.78	58.04
Rothwell	1573	28.47	669	26.25	54.72
Roundhay	2137	38.67	568	22.29	60.96
Temple Newsam	1930	34.93	1100	43.16	78.09
Weetwood*	2994	54.18	581	22.80	76.98
Wetherby	1773	32.09	184	7.22	39.31
Total	67084	1214.0	30939	1214.0	2428

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure

Appendix C

[Programmes and details of work of Area-based Local Authority Youth Service team]

Outer Area Wards: Ardsley & Robin Hood, Rothwell, Morley North, Morley South

Project name & description	Brief Description	Date start & finish	Time start & finish	Venue	Venue address	Area of Leeds the event applies to	Age range	Number of places
AR1 Robin Hood Youth Club	General Youth Club Activities	Tuesdays	19:00 - 21:00	Windmill Youth Centre	Windmill Youth Centre, Marsh Street, Leeds, LS26 OAJ	Ardsley	13-19	Open
AR2 Robin Hood Youth Detached	Detached Youth Work	Thursdays	19:00 - 21:00	Windmill Youth Centre	Windmill Youth Centre, Marsh Street, Leeds, LS26 OAJ	Ardsley	13-19	Open
AR5 East Ardsley Intermediates	General Youth Club Activities	Tuesdays	18:30 -19:30	East Ardsley Youth Centre	Fall lane, East Ardsley, nr Wakefield, WF3 2BG	Ardsley	11- 13	Open
AR6 East Ardsley Seniors	General Youth Club Activities	Mondays / Thursdays	18:30 - 20:30	St Gabriels Community Centre	Fall lane, East Ardsley, nr Wakefield, WF3 2BG	Ardsley	13 -19	Open
AR8 East Ardsley Youth Club & C-Card	General Youth Club & C-Card provision & information	Thursdays	17:30 - 18:30	East Ardsley Community Centre	Fall lane, East Ardsley, nr Wakefield, WF3 2BG	Ardsley	13-19	Open

AR10 West Ardsley Dance [Dazi]	Youth Club Dance Activities	Mondays	16:30 -18:00	Tingley Youth & Community Centre	Smithy Lane, Tingley, WF3 1Q	Ardsley	13 -19	Open
AR11 The Health Bus (PCT)	Confidential Health information & advice	Alternate Mondays	14:00 - 17:00	West Ardsley & Tingley Youth Areas	Varies	Ardsley	13 -19	Open
AR14 Winthorpe Senior Youth club	General Youth Club Activities	Tuesdays	17:30 - 20:00	Winthorpe Community Centre	Winthorpe Community Centre, Upper Thorpe, nr Wakefield, West Yorkshire	Ardsley	13-19	Open
AR15 Winthorpe Project Work	Certification on Various indoor activity	Mondays	16:00 - 18:00	Winthorpe Community Centre	Winthorpe Community Centre, Upper Thorpe, nr Wakefield, West Yorkshire	Ardsley	13-19	Open
AR16 Winthorpe C Card	C-Card provision & information	Various Days (check with Kate Salmon)	19:00 - 20:00	Winthorpe Community Centre	Winthorpe Community Centre, Upper Thorpe, nr Wakefield, West Yorkshire	Ardsley	13-19	Open
AR21 Tingley Seniors	Open Youth Club	Wednesday 04/01/2006 until Ongoing	19:00 - 21:00	Tingley Youth Centre	Smithy Lane, Tingley, WF3 1QF	Ardsley	13-19	Open
AR22 Rodillian School Work	School Sessions	On Hold 25/05/06 'til Sept 2006	TBA	Rodillian High School	Rodillian High School, Longthorpe Lane, Lofthouse, Wakefield, WF3 3PS	Ardsley	13-19	School Referrals

AR23 Bikewiser Project:	Motorbiking Skills & Techniques Road Safety Citizenship	29/04/2006 Aug & Sept 2006	09:30 - 12:30	BUMPY	BUMPY	Ardsley	13-19	8 (Closed Group)
AR24 Tingley Monday Night Projects Group	Informal Accreditation & Interpersonal Skills Group	24/04/2006 Ongoing	18:30 - 20:30	Tingley Youth Centre	Smithy Lane, Tingley, WF3 1Q	Ardsley	13-19	12 (Closed Group)
RO1 Rothwell Windmill Senior Youth Club	General Youth Club Activities : Note 26/10/2005: Plus additional session 17:30 to 18:30 named "Move On Group"	Mondays [except 15 to 19th August]	19:00 - 21:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	13 -19	Open
RO2 Rothwell Windmill Senior Youth Club C-Card	Now C-Card	Thursdays [except 15 to 19th August]	19:00 - 21:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	13 -19	Open
RO3 Rothwell Intermediates Youth Club	General Youth Club Activities	Fridays [except 15 to 19th August]	18:00 - 20:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	11-13	Open
RO4 Rothwell Youth Theatre	Drama Group	Tuesdays	17:00 - 19:00	Windmill Youth Centre	Marsh Street, Leeds, LS26 0AJ	Rothwell	12-19	Open
RO5 Rose Lund Seniors	General Youth Club Activities	Mondays [except 15 to 19th August]	17:30 - 18:30	Rose Lund Centre	Rose Lund Centre, 6th Avenue, Rothwell, Leeds LS26 OHD	Rothwell	13-19	Open

RO9 The Health Bus	Confidential Health information & advice	Wednesdays	Rothwell Sports Centre [14:00 - 15:45] / Rothwell Church Street Car Park [16:00 - 17:00]	Rothwell Area	Rothwell Sports Centre [14:00 - 15:45] / Rothwell Church Street Car Park [16:00 - 17:00]	Rothwell	13-19	Open
MN1 Gildersome Seniors	General Youth Club Activities	Tuesdays/Thursdays	19:30 - 21:30	Gildersome Youth Centre	Gildersome Youth Centre, Street Lane, Morley	Morley North	13-19	Open
MN3 The Health Bus (PCT)	Confidential Health information & advice	Drighlington: Alternate Mondays	17:30 - 20:00	Drighlington Town Centre	Drighlington Town Centre, Leeds, West Yorkshire	Morley North	13-19	Open
MN4 C-Card Gildersome	C-Card provision & information	Tuesdays & Thursdays and Newlands & Denshaws, Albert Road, Morley, West Yorkshire	19:30 - 21:30	Gildersome Youth Centre	Gildersome Youth Centre, Street Lane, Morley	Morley North	13-19	Open
MS1 Lewisham Park Intermediates	General Youth Club Activities	Wednesdays	17:30 - 19:00	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	9-13	Open
MS2 Lewisham Park Seniors	General Youth Club Activities	Wednesdays [Sundays on hold]	Wednesday 19:30 - 21:30 [Sunday 18:30 - 20:30 on Hold]	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	13-19	Open

MS3 Lewisham Park C-CARD	C-Card provision & information	Various Days as required	Various Times as required	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	13-19	Open
MS4 Churwell Volunteers	General Youth Club Activities	Wednesdays	19:00 - 20:30	Churwell Community Centre	Churwell Community, Centre Victoria Road, Churwell, Leeds LS27	Morley South	13-19	Open
MS5 Health Bus Morley	Confidential Health information & advice	Morrissons on Mondays and Newlands & Denshaws on Thursdays	Morrissons: 15:00 - 17:00 and Newlands & Denshaws: 15:00 - 17:00	Mondays: Morrisson's Car Park in Morley and Thursdays: Newlands & Denshaws	Mondays: Morrisson's Supermarket Car Park, Morley, Leeds, West Yorkshire and Thursdays: Newlands & Denshaws, Albert Road, Morley, West Yorkshire	Morley South	13-19	Open
MS6 Lewisham Park Seniors	General Youth Club Activities	Wednesdays [Sundays on Hold]	19:30 to 21:30	Lewisham Park Community Centre	Lewisham Park Youth Centre, Clough Street, Leeds, LS27 8DH	Morley South	13-19	Open

Appendix D

[Programmes and details of work of other Local Authority Youth Service teams]

Outer Area Wards: Ardsley & Robin Hood, Rothwell, Morley North, Morley South: 1st Quarter 2006/7

Ward	Other Programmes	Details	Number of Visits
Ardsley & Robin Hood	Tingley Youth Club	Health Education 'Be Healthy Challenge' Kirkstall, Celebration Event.	1
	Tingley Youth Club	Herd Farm.	3
	Tingley Youth Club	Out of Schools Activity/PAYP/ Breeze: Mini Breeze Event on site at Tingley Youth Club. All day area event.	1
	Tingley Youth Club	L&L Sports Development: On site at Tingley Y.C Sports Activity.	5
Rothwell	Rothwell Windmill Theatre Group	Herd Farm work on Drama Production.	1
	Rothwell Windmill Theatre Group	Out of Schools Activity/PAYP/Breeze: Carriage Works Theatre, Millenium Square, Leeds. 1 Full day rehearsal + 1 Full evening performance.	2
	Rothwell Windmill Senior Youth Club	Herd Farm	1
	Rothwell Windmill Senior	Health Education: 'Be	1

	Youth Club	Healthy Challenge' Kirkstall.	
	Rose Lund Centre	Out of Schools Activity/PAYP/Breeze: Mini Breeze event on site. Full day.	1
	Rose Lund outdoor sports area	L&L Sports Development: Multi Sports Activity.	5
	Rose Lund, Wood Lane estate recreation ground	L&L Sports Development Multi Sports Activity.	5
Morley North	Part of the "I Love South Leeds" programme.	Summer Programme details to follow on a separate Report.	n/a
Morley South	Part of the "I Love South Leeds" programme.	Summer Programme details to follow on a separate Report.	n/a

Outer South Area Committee Delivery Plan 2006/07 (Final)
Key theme: Young people

Appendix E

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
<p>1. Involve more young people in more activities</p>	<p>1. a) Develop youth work (support) network for organisations working with young people</p> <p>i) Continue to develop Youthwork Network in Morley.</p> <p>ii) Develop Youthwork Network in Rothwell.</p> <p>iii) Through the Morley Youth Network, West Yorkshire Youth Association worker to link in with voluntary organisations in Morley working with young people</p> <p>iv) Youth Networks to develop programmes of work that serve to coordinate and capitalise on the variety of provision in there area.</p>	<p>AMT/Youth Service</p> <p>AMT/ Youth Service</p> <p>AMT/ Youth Service</p> <p>Youth Service</p> <p>Youth Service</p>	<p>From April 06</p>	<p>Youth Service</p> <p>Well Being</p>	<p>2 Networks established</p> <p>Appointment of independent chair and secretary</p> <p>West Yorkshire Youth Association engaged.</p> <p>Programmes of work developed. No. of groups involved No of young people reached. No of organisations funded by Area Committee and Youth Service.</p> <p>Introduce provision to Rodillian High School</p>	<p>Identify changes and gaps in provision.</p> <p>Increased support for organisations resulting in more stable groups and expansion of provision for young people to fill gaps.</p> <p>More co-ordinated provision.</p>	<p>Local Network in Morley is well established and supported by Youth Service.</p> <p>Local network is Rothwell; Ardsley – Robin Hood is in early stages.</p> <p>Completed and for future, links need to be made through the Leeds Youth work partnership.</p> <p>See Appendix C</p> <p>Agreement signed and Youth work is to start in mid September</p>

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
	<p>1. c) Develop ways for young people to be heard on a range of matters.</p> <p>1. d) One pilot youth forum to be established in Morley to feed into the Morley Youth Network.</p> <p>1. e) Explore the potential for *-youth forums in the Ardsley Robin Hood / Rothwell area.</p> <p>1.f) Publicise provision available for young people including during school holidays</p> <p>1. g) Involve young people and agencies in developing a website to assist in the promotion of opportunities for young people.</p>	<p>Youth Service</p> <p>Youth Service</p> <p>Youth Service</p> <p>AMT/Youth Service</p> <p>Youth Service</p>	<p>By July 06</p> <p>From April 2006</p>	<p>Youth Service</p> <p>Education Leeds/Schools</p> <p>Youth Service</p> <p>Well being</p>	<p>No. of youth fora or other mechanisms set up</p> <p>No. of main forms of publicity e.g. leaflets</p> <p>No. of young people receiving publicity</p> <p>No of schools targeted.</p> <p>Development of website.</p>	<p>Better informed Area Committee and Services/agencies about young people's needs</p> <p>Better informed young people</p> <p>Increased participation in activities</p> <p>Young people and adults better aware of opportunities.</p>	<p>A Youth Forum is in early stages in Morley see report Section 5.1</p> <p>Leaflets distributed through youth provision</p> <p>Summer programmes including mini – breezes see – Appendix</p> <p>No progress a clear strategic is required for the whole of the South area.</p>

Objective / Target	Action/Process	Lead Officer	Time-scale	Resources	Outputs	Outcomes	Progress Report
2. Increase range of facilities for young people.	<p>2. a) Develop and improve the range of facility based programmes to meet young people's needs (buildings based or mobile)</p> <p>2. b) Detached youth team to be established in Morley North and South.</p> <p>2. c) Explore development of mobile youth bus for South wedge</p> <p>2. d) Explore the development of facilities (POD or Shelters) for youthwork in targeted areas.</p> <p>2. e) Develop the role and remit of the Health Bus (including promotion of C card).</p> <p>2. f) Develop other provision such as off the road biking to address issues in various locations</p>	<p>AMT/Youth Service</p> <p>Youth Service</p> <p>AMT/Youth Service</p> <p>AMT/Youth Service</p> <p>Youth Service</p> <p>Youth Service</p>	From April 06	Youth Service Well being	<p>Increased No. of programmes and facilities No of young people reached</p> <p>Consider shelter on Wood Lane</p>	<p>Better quality, choice of provision</p> <p>Young people's priority needs met</p>	<p>Quarterly</p> <p>Awaiting CRB clearance for staff to take up the posts.</p> <p>See report section 5.</p> <p>Excellent resource and targeted work see appendix for figures.</p> <p>Bumpy programme offered in.</p> <p>Biking session at Herd in summer</p>

Appendix F

[Performance in Area against targets. Includes 4.1, 4.2, and 4.3]

Outer Area Wards: Ardsley & Robin Hood, Rothwell, Morley North & South: 1st Quarter 2006/7

1) Budget

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	48146.18	503	30074.49	78220.66	19555.17
Morley North	1797	49552.51	411	24573.79	74126.29	18531.57
Morley South	1612	44451.11	580	34678.33	79129.44	19782.36
Rothwell	1573	43375.68	669	39999.67	83375.34	20843.84
Total	6728	185525	2163	129326	314852	78713

2) Reach

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	201.90	503	126.12	328.02	82.01
Morley North	1797	207.80	411	103.05	310.85	77.71
Morley South	1612	186.41	580	145.43	331.84	82.96
Rothwell	1573	181.90	669	167.74	349.64	87.41
Total	6728	778.0	2163	542.3	1320	330

3) Participation

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	131.67	503	82.25	213.92	53.48
Morley North	1797	135.52	411	67.20	202.72	50.68
Morley South	1612	121.57	580	94.84	216.40	54.10
Rothwell	1573	118.62	669	109.39	228.02	57.00
Total	6728	507.4	2163	353.7	861	215

4) Recorded Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	67.15	503	41.95	109.09	27.27
Morley North	1797	69.11	411	34.27	103.38	25.85
Morley South	1612	62.00	580	48.37	110.36	27.59
Rothwell	1573	60.50	669	55.79	116.28	29.07
Total	6728	258.8	2163	180.4	439	110

5) Accredited Outcomes

Ward	Total population 13-19	MYG 50% #	Number of children in families on benefit (2005)	Targeted 50%	Total	First Quarter
Ardsley & Robin Hood	1746	31.60	503	19.74	51.33	12.83
Morley North	1797	32.52	411	16.13	48.65	12.16
Morley South	1612	29.17	580	22.76	51.93	12.98
Rothwell	1573	28.47	669	26.25	54.72	13.68
Total	6728	121.8	2163	84.9	207	52

6) Achieved

Ward	Reached	Participation	Recorded Outcomes	Accredited Outcomes
Ardsley & Robin Hood	265	82	n/a	31
Morley North	278	25	n/a	0
Morley South	352	0	n/a	0
Rothwell	582	65	n/a	17
Total	1477	172	n/a	48

MYG= this column represents the 50% share of the Youth Service's budget which has been disaggregated against the Ward population figure